

SECONDARY SCHOOLS AND ACADEMIES

ANALYSIS: - NB increases are net of changes

in MFG protection and cap on gains

FINANCIAL EFFECT OF PROPOSALS IN THE AUTUMN 2018

SCHOOL BLOCK CONSULTATION USING 2018-19 DATA

DFE	PARISH	SCHOOL/ACADEMY	NOR	2018-19		DIFF		INC MIN	NEW:
				2018-19 ACTUAL FUNDING £	CONSULT'N BUDGET PROPOSALS £			FUNDING LEVEL TO £4,800 £	FUNDING FLOOR FACTOR £
4006	ALFRETON	David Nieper Academy	379	2,155,868	2,155,868	-	0	0	
4500	ASHBOURNE	Queen Elizabeth's Grammar School	1,076	5,041,931	5,203,331	161,400	161,400	0	
5411	BAKEWELL	Lady Manners School	1,092	5,109,857	5,273,657	163,800	163,800	0	
5404	BELPER	Belper School and Sixth Form Centre	1,043	5,010,737	5,038,954	28,216	28,216	0	
4197	BOLSOVER	The Bolsover School	828	4,657,378	4,657,378	-	0	0	
4510	BUXTON	Buxton Community School	845	4,304,308	4,344,377	40,069	0	40,069	
4601	BUXTON	St Thomas More Catholic School Buxton	428	2,141,989	2,141,989	-	0	0	
4019	CHAPEL-EN-LE-FRITH	Chapel-en-le-Frith High School	952	5,042,328	5,099,553	57,225	57,225	0	
4196	CHESTERFIELD	Brookfield Academy Trust	917	4,301,816	4,429,929	128,113	128,113	0	
4193	CHESTERFIELD	Hasland Hall Community School	752	3,910,896	3,932,118	21,222	0	21,222	
4004	CHESTERFIELD	Outwood Academy Newbold	788	4,480,338	4,480,338	-	0	0	
4195	CHESTERFIELD	Parkside Community School	386	2,385,577	2,407,665	22,088	0	22,088	
5413	CHESTERFIELD	St Mary's Catholic High School, C23A Catholic Vol. Academy	994	4,697,828	4,805,990	108,162	108,162	0	
4192	CHESTERFIELD	Whittington Green School	333	1,924,805	1,941,735	16,930	0	16,930	
4034	CLAY CROSS	Tupton Hall School	1,275	7,276,477	7,276,477	-	0	0	
4007	CLOWNE	Heritage High School	757	3,996,612	3,999,377	2,765	0	2,765	
4172	DENBY	John Flamsteed Community School	631	3,127,805	3,148,637	20,832	0	20,832	
4509	DRONFIELD	Dronfield Henry Fanshawe School	1,496	7,191,233	7,415,633	224,400	224,400	0	
5401	DUFFIELD	The Ecclesbourne School	1,137	5,326,313	5,496,863	170,550	170,550	0	
4126	ECKINGTON	Eckington School	1,029	5,147,913	5,147,913	-	0	0	
5405	ETWALL	John Port School	1,666	7,795,109	8,045,009	249,900	249,900	0	
4191	GLOSSOP	Glossopdale School	834	4,860,805	4,888,274	27,469	-0	27,469	
4005	GLOSSOP	St Philip Howard Catholic Voluntary Academy	437	2,278,592	2,278,592	-	0	-0	
4089	HEANOR	Aldercar High School	456	2,592,338	2,600,806	8,468	0	8,468	
5408	HEANOR	Heanor Gate Science College	1,099	5,385,088	5,385,088	-	0	0	
4111	HOPE VALLEY	Hope Valley College	546	2,594,720	2,635,710	40,990	40,990	0	
4169	ILKESTON	Kirk Hallam Community Academy	1,101	5,524,109	5,524,109	-	0	0	
4002	ILKESTON	Ormiston Ilkeston Enterprise Academy	624	3,468,039	3,468,039	-	0	0	
5415	ILKESTON	Saint John Houghton Catholic Voluntary Academy	666	3,270,519	3,270,519	-	0	0	
4052	LONG EATON	The Long Eaton School	1,032	5,491,087	5,491,087	-	0	0	
4054	LONG EATON	Wilsthorpe Community School	795	4,191,230	4,191,230	-	0	0	
4174	MATLOCK	Highfields School	962	4,901,041	4,933,402	32,361	-0	32,361	
4057	NEW MILLS	New Mills School & Sixth Form	471	2,524,286	2,524,286	-	0	0	
5416	RIPLEY	The Ripley Academy	586	3,098,295	3,116,443	18,147	0	18,147	
5409	SANDIACRE	Friesland School	1,048	5,085,398	5,134,894	49,496	0	49,496	
6905	SHIREBROOK	Shirebrook Academy	811	4,416,507	4,416,507	-	0	0	
4008	SOUTH NORMANTON	Frederick Gent School	765	3,893,315	3,893,315	-	0	0	
5400	STAVELEY	Netherthorpe School	903	4,550,251	4,550,251	-	0	0	
4200	STAVELEY	Springwell Community College	802	4,769,982	4,824,304	54,322	0	54,322	
4097	SWADLINCOTE	Granville Academy	630	3,258,630	3,261,644	3,013	0	3,013	
4074	SWADLINCOTE	William Allitt School	756	3,857,177	3,857,177	-	0	0	
5410	SWADLINCOTE	The Pingle Academy	922	4,835,186	4,858,038	22,852	0	22,852	
4000	SWANWICK	Swanwick Hall School	1,051	5,243,662	5,252,538	8,876	0	8,876	
4173	TIBSHELF	Tibshelf Community School	885	4,630,258	4,630,258	-	0	0	
4505	WIRKSWORTH	Anthony Gell School	607	3,056,843	3,056,843	-	-0	0	
TOTALS			37,593	192,804,478	194,486,143	1,681,665	1,332,756	348,910	