

PRIMARY SCHOOLS AND ACADEMIES

ANALYSIS: - NB increases are net of changes in
MFG protection and cap on gains

FINANCIAL EFFECT OF PROPOSALS IN THE AUTUMN 2018 SCHOOL BLOCK CONSULTATION USING 2018-19 DATA

DfE	PARISH	SCHOOL/ACADEMY	NOR	2018-19		DIFF	INC BY 3%	INCR LPA BY £200	INC MIN FUNDING LEVEL TO £3,500	NEW: FUNDING FLOOR FACTOR
				ACTUAL	CONSULT'N					
				FUNDING	BUDGET					
				£	£	£	£	£	£	£
3518	ALFRETON	Christ The King Catholic Primary	214	762,234	781,727	19,493	19,493	-0	0	0
2336	ALFRETON	Copthorne Community Infant School	75	382,958	390,110	7,152	769	6,383	0	0
2002	ALFRETON	Croft Infant School	172	690,495	707,667	17,172	17,172	0	0	0
2004	ALFRETON	Ironville and Codnor Park Primary School	113	560,612	573,771	13,159	13,159	0	0	0
2000	ALFRETON	Leys Junior School	159	689,876	706,808	16,932	16,932	-0	0	0
2006	ALFRETON	Riddings Infant and Nursery School	177	687,674	704,667	16,993	16,993	0	0	0
2007	ALFRETON	Riddings Junior School	228	894,371	917,493	23,122	8,761	14,361	0	0
2016	ALFRETON	Somercotes Infant and Nursery School	130	577,820	591,749	13,929	13,929	-0	0	0
2033	ALFRETON	Somerlea Park Junior School	171	718,207	736,357	18,150	18,150	0	0	0
2010	ALFRETON	Swanwick Primary School	421	1,405,749	1,486,931	81,182	33,089	5,380	42,712	0
2003	ALFRETON	Woodbridge Junior School	174	742,098	754,777	12,678	0	12,678	0	0
2317	ASHBOURNE	Ashbourne Primary School	298	1,060,210	1,079,340	19,130	0	19,130	0	0
2333	ASHBOURNE	Ashbourne Hilltop Primary and Nursery School	100	433,392	436,646	3,254	0	3,254	0	0
3002	ASHBOURNE	St Oswald's CofE Primary School	126	506,724	510,598	3,873	0	0	0	3,873
2017	ASHOVER	Ashover Primary School	200	717,774	735,499	17,725	9,071	8,654	0	0
2018	ASTON ON TRENT	Aston-on-Trent Primary School	198	709,912	717,091	7,179	0	7,179	0	0
2019	AULT HUCKNALL	Bramley Vale Primary School	133	565,854	570,356	4,502	0	0	0	4,502
3006	BAKEWELL	Bakewell CofE Infant School	65	318,682	320,709	2,027	0	0	0	2,027
3151	BAKEWELL	Bakewell Methodist Junior School	74	356,360	365,709	9,349	0	4,104	0	5,245
2021	BAMFORD	Bamford Primary School	82	365,988	371,326	5,339	0	5,339	0	0
2022	BARLBOROUGH	Barlborough Primary School	217	764,338	780,512	16,174	7,355	8,819	0	0
3007	BARLOW	Barlow CofE Primary School	86	425,900	430,922	5,022	0	5,022	0	0
3008	BARROW	Sale and Davys Church of England Primary School	109	440,400	444,032	3,632	0	3,632	0	0
3009	BASLOW	St Anne's CofE Primary School	133	511,809	519,512	7,703	547	7,156	0	0
2626	BELPER	Herbert Strutt Primary School	198	805,289	819,334	14,045	0	14,045	0	0
2622	BELPER	Long Row Primary School	303	1,035,924	1,077,307	41,383	5,990	14,831	20,562	0
2625	BELPER	Milford Primary School	98	436,290	437,910	1,620	0	1,620	0	0
2624	BELPER	Pottery Primary School	328	1,101,671	1,165,424	63,753	14,939	14,288	34,526	0
3513	BELPER	St Elizabeth's Catholic Primary School	218	766,097	785,663	19,566	18,072	1,494	0	0
3161	BELPER	St John's CofE Primary School and Nursery	486	1,637,805	1,735,005	97,200	0	0	97,200	0
2041	BLACKWELL	Blackwell Community Primary and Nursery School	113	515,505	523,096	7,591	0	7,591	0	0
2043	BLACKWELL	Newton Primary School	149	591,834	601,389	9,554	0	9,554	0	0
2044	BLACKWELL	Westhouses Primary School	83	380,888	388,897	8,009	4,178	3,831	0	0
2034	BOLSOVER	Bolsover Church of England Junior School	281	1,053,358	1,067,297	13,939	1,359	12,581	0	0
2048	BOLSOVER	Bolsover Infant School	236	890,442	913,329	22,887	15,527	7,360	0	0

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				2018-19 ACTUAL FUNDING	CONSULT'N BUDGET PROPOSALS					
				£	£					
2046	BOLSOVER	Brockley Primary School	120	548,368	561,170	12,802	12,520	281	0	0
2045	BOLSOVER	New Bolsover Primary and Nursery School	236	958,281	983,145	24,864	21,038	3,826	0	0
2185	BORROWASH	Ashbrook Junior School	159	639,289	651,181	11,892	0	11,892	0	0
3015	BRADLEY	Bradley CofE Primary School	29	210,492	211,421	928	0	0	0	928
3016	BRADWELL	Bradwell CofE (Controlled) Infant School	24	204,702	205,441	739	0	-0	0	739
2049	BRADWELL	Bradwell Junior School	46	265,911	266,299	388	0	-0	0	388
3017	BRAILSFORD	Brailsford CofE Primary School	98	427,793	436,126	8,333	8,333	-0	0	0
2050	BRAMPTON	Cutthorpe Primary School	92	388,852	393,912	5,060	0	5,060	0	0
2051	BRAMPTON	Wigley Primary School	50	268,386	269,942	1,556	0	0	0	1,556
2052	BRASSINGTON	Brassington Primary School	55	296,769	297,275	506	0	-0	0	506
3018	BREADSALL	Breadsall CofE VC Primary School	114	451,410	456,355	4,945	0	4,945	0	0
2053	BREASTON	Firfield Primary School	410	1,375,264	1,457,264	82,000	0	0	82,000	0
2055	BRIMINGTON	Brimington Junior School	328	1,179,254	1,211,108	31,854	16,246	15,608	0	0
2056	BRIMINGTON	Brimington Manor Infant and Nursery School	74	345,608	346,420	811	0	0	0	811
2057	BRIMINGTON	Henry Bradley Infant School	151	630,233	645,452	15,219	6,599	8,619	0	0
2058	BUXTON	Burbage Primary School	338	1,137,180	1,204,780	67,600	8,224	17,829	41,547	0
2061	BUXTON	Buxton Infant School	170	649,985	665,835	15,850	12,796	3,054	0	0
2060	BUXTON	Buxton Junior School	224	857,426	861,257	3,831	0	3,831	0	0
3019	BUXTON	Fairfield Endowed CofE (C) Junior School	197	812,894	833,462	20,568	16,454	4,113	0	0
2362	BUXTON	Fairfield Infant and Nursery School	142	624,808	632,922	8,114	0	8,114	0	0
2062	BUXTON	Harpur Hill Primary School	334	1,147,435	1,198,740	51,305	30,231	-0	21,074	0
3501	BUXTON	St Anne's Catholic Primary School	295	1,015,732	1,042,801	27,069	24,149	2,921	0	0
3162	CALOW	Calow CofE VC Primary School	192	712,746	721,535	8,788	0	8,788	0	0
3306	CARSINGTON	Carsington and Hopton Primary School	42	245,316	246,721	1,405	0	-0	0	1,405
3022	CASTLETON	Castleton CofE Primary School	12	164,872	164,872	-	0	0	0	0
2013	CHAPEL-EN-LE-FRITH	Chapel-en-le-Frith CofE VC Primary School	387	1,353,042	1,397,739	44,697	8,929	26,529	9,240	0
2068	CHAPEL-EN-LE-FRITH	Combs Infant School	24	202,340	202,340	-	0	-0	0	0
3024	CHAPEL-EN-LE-FRITH	Dove Holes CofE Primary School	63	324,680	325,347	667	0	-0	0	667
3163	CHARLESWORTH	Charlesworth Voluntary Controlled Primary School	99	463,658	463,658	-	0	-0	0	0
2296	CHESTERFIELD	Abercrombie Primary School	213	815,381	835,290	19,909	19,909	0	0	0
2011	CHESTERFIELD	Brampton Primary School	325	1,214,538	1,246,996	32,458	32,458	-0	0	0
2349	CHESTERFIELD	Brockwell Junior School	256	928,466	952,526	24,060	9,521	14,539	0	0
2307	CHESTERFIELD	Brockwell Nursery and Infant School	180	669,891	686,336	16,445	15,548	897	0	0
2283	CHESTERFIELD	Cavendish Junior School	102	478,240	483,324	5,084	0	5,084	0	0
3025	CHESTERFIELD	Christ Church CofE Primary School	179	732,360	748,953	16,593	1,945	14,648	0	0

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				ACTUAL	CONSULT'N				FUNDING	FUNDING
				FUNDING	BUDGET		CAPPING	MULT	LEVEL	FLOOR
				£	£	£	BY 3%	BY £200	TO £3,500	FACTOR
				£	£	£	£	£	£	£
2517	CHESTERFIELD	Dunston Primary and Nursery School	255	1,002,679	1,028,970	26,291	15,135	11,156	0	0
2287	CHESTERFIELD	Gilbert Heathcote Nursery and Infant School	109	488,525	495,377	6,851	0	6,851	0	0
2290	CHESTERFIELD	Hady Primary School	281	1,011,429	1,031,558	20,130	965	19,164	0	0
2289	CHESTERFIELD	Hasland Infant School	294	1,031,596	1,058,667	27,071	27,071	-0	0	0
2288	CHESTERFIELD	Hasland Junior School	382	1,342,817	1,381,482	38,664	1,563	16,977	20,125	0
2293	CHESTERFIELD	Highfield Hall Primary School	387	1,401,977	1,439,827	37,850	35,906	1,944	0	0
2510	CHESTERFIELD	Holme Hall Primary School	149	615,837	630,533	14,696	10,246	4,449	0	0
2291	CHESTERFIELD	Mary Swanwick Primary School	207	837,266	858,964	21,697	13,066	8,631	0	0
2026	CHESTERFIELD	New Whittington Community Primary School	269	1,037,535	1,065,234	27,699	27,699	0	0	0
2001	CHESTERFIELD	Newbold CofE Primary School	192	759,086	778,473	19,387	19,387	-0	0	0
2295	CHESTERFIELD	Old Hall Junior School	261	891,735	925,842	34,107	15,164	7,917	11,025	0
2286	CHESTERFIELD	Spire Junior School	166	794,972	801,822	6,850	0	-0	0	6,850
2285	CHESTERFIELD	Spire Nursery and Infant School	139	690,922	696,626	5,704	0	0	0	5,704
3502	CHESTERFIELD	St Mary's Catholic Primary	419	1,389,559	1,473,359	83,800	38,181	-0	45,619	0
2308	CHESTERFIELD	Westfield Infant School	201	712,042	719,728	7,685	0	7,685	0	0
2023	CHESTERFIELD	Whitecotes Primary Academy	201	823,119	844,356	21,237	21,237	0	0	0
2299	CHESTERFIELD	William Rhodes Primary School	201	887,847	910,828	22,981	19,511	3,470	0	0
2072	CHINLEY	Buxworth Primary School	96	412,161	415,833	3,671	0	3,671	0	0
5211	CHINLEY	Chinley Primary School	219	762,513	773,186	10,673	0	10,673	0	0
3156	CHURCH BROUGHTON	Church Broughton CofE Primary School	101	424,111	434,596	10,485	8,781	0	0	1,703
2076	CLAY CROSS	Holmgate Primary School and Nursery	210	805,341	825,787	20,446	20,446	-0	0	0
3551	CLAY CROSS	Sharley Park Community Primary School	403	1,590,999	1,633,797	42,798	23,464	19,334	0	0
3026	CLIFTON	Clifton CofE Primary School	77	347,122	354,091	6,968	2,041	4,928	0	0
2080	CLOWNE	Clowne Infant and Nursery School	267	974,379	999,642	25,263	20,862	4,401	0	0
2079	CLOWNE	Clowne Junior School	361	1,319,573	1,355,092	35,519	14,762	20,758	0	0
3027	COTON-IN-THE-ELMS	Coton-in-the-Elms Cof E Primary School	116	476,360	483,699	7,339	0	7,339	0	0
3105	CRICH	Crich Carr CofE Primary School	41	244,824	245,224	400	0	-0	0	400
3106	CRICH	Crich Church of England Infant School	38	236,029	236,327	298	0	-0	0	298
2082	CRICH	Crich Junior School	80	377,096	379,698	2,603	0	0	0	2,603
3312	CRICH	Fritchley CofE (Aided) Primary & Nursery School	63	316,956	317,588	632	0	0	0	632
2083	CURBAR	Curbar Primary School	64	309,186	312,194	3,008	0	3,008	0	0
3076	DALBURY LEES	Long Lane Church of England Primary School	32	219,441	220,508	1,067	0	-0	0	1,067
3315	DENBY	Denby Free CofE VA Primary School	132	511,131	517,152	6,021	0	6,021	0	0
2084	DETHICK	Lea Primary School	125	479,824	483,433	3,608	0	84	0	3,524
2085	DOVERIDGE	Doveridge Primary School	98	408,043	409,102	1,059	0	0	0	1,059

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				ACTUAL FUNDING £	CONSULT'N BUDGET PROPOSALS £					
2086	DRAYCOTT	Draycott Community Primary School	232	861,728	880,089	18,362	0	18,362	0	0
2091	DRONFIELD	Dronfield Infant School	256	877,823	910,977	33,153	10,126	12,459	10,568	0
2089	DRONFIELD	Dronfield Junior School	363	1,215,929	1,288,529	72,600	9,645	21,237	41,718	0
2012	DRONFIELD	Gorseybrigg Primary School and Nursery	213	758,126	776,956	18,830	7,707	11,123	0	0
2326	DRONFIELD	Holmesdale Infant School	150	570,974	579,674	8,700	0	8,700	0	0
2358	DRONFIELD	Lenthall Infant and Nursery School	64	323,251	323,954	703	0	0	0	703
2332	DRONFIELD	Northfield Junior School	146	567,467	575,698	8,231	0	8,231	0	0
2092	DRONFIELD	William Levick Primary School	178	644,418	659,906	15,488	11,917	3,571	0	0
2361	DRONFIELD	Dronfield Stonelow Junior School	139	554,492	563,707	9,215	0	9,215	0	0
3523	DRONFIELD	St Andrew's CofE Methodist (Aided) Primary School	199	695,379	712,278	16,898	6,810	10,088	0	0
5205	DUFFIELD	William Gilbert Endowed Church of England Primary School	247	818,320	867,429	49,109	0	5,554	43,555	0
2344	DUFFIELD	Duffield the Meadows Primary School	312	1,050,900	1,113,300	62,400	0	1,553	60,847	0
2095	ECKINGTON	Birk Hill Infant School	104	460,981	471,146	10,165	9,349	816	0	0
3316	ECKINGTON	Camms CofE (Aided) Primary School	195	738,461	757,084	18,623	5,453	13,170	0	0
2093	ECKINGTON	Eckington Junior School	166	665,362	681,688	16,327	1,123	15,203	0	0
3503	ECKINGTON	Immaculate Conception Catholic Primary	223	775,656	791,151	15,495	6,463	9,032	0	0
2097	ECKINGTON	Marsh Lane Primary School	128	515,687	519,660	3,973	0	2,251	0	1,722
2101	ECKINGTON	Renishaw Primary School	186	714,454	732,015	17,560	3,148	14,412	0	0
2102	ECKINGTON	Ridgeway Primary School	204	713,516	731,331	17,815	10,673	7,142	0	0
3030	EDALE	Edale CofE Primary School	9	158,640	159,302	662	662	0	0	0
2103	EGGINTON	Egginton Primary School	70	340,339	340,339	-	0	0	0	0
3032	ELMTON	Creswell CofE Controlled Infant and Nursery	214	910,388	927,553	17,165	0	17,165	0	0
2104	ELMTON	Creswell Junior School	238	1,010,467	1,028,109	17,642	0	17,642	0	0
3033	ELTON	Elton CofE Primary School	21	220,291	221,365	1,075	0	-0	0	1,075
2105	ETWALL	Etwall Primary School	281	967,369	1,003,968	36,599	8,734	15,276	12,589	0
3034	EYAM	Eyam CofE Primary School	66	316,605	317,282	676	0	0	0	676
2106	EYAM WOODLANDS	Grindleford Primary School	57	288,234	289,364	1,130	0	1,130	0	0
3317	FENNY BENTLEY	Fitzherbert CofE (Aided) Primary School	49	272,587	274,286	1,699	0	-0	0	1,699
2107	FINDERN	Findern Primary School	195	707,809	717,861	10,052	0	10,052	0	0
2354	GLOSSOP	Gamesley Community Primary School	358	1,445,391	1,485,043	39,652	14,635	25,017	0	0
2351	GLOSSOP	Hadfield Infant School	183	722,652	732,450	9,798	0	9,798	0	0
2109	GLOSSOP	Padfield Community Primary School	116	472,126	479,550	7,424	0	7,424	0	0
2373	GLOSSOP	Simmondley Primary School	262	890,630	934,307	43,676	0	7,400	36,276	0
3504	GLOSSOP	All Saints Catholic Primary School	77	348,585	351,356	2,771	0	2,771	0	0
3319	GLOSSOP	Dinting Church of England Voluntary Aided Primary School	132	532,901	539,955	7,055	0	7,055	0	0

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3107	GLOSSOP	Duke of Norfolk CofE Primary School	312	1,046,313	1,108,713	62,400	20,889	6,699	34,812	0
3505	GLOSSOP	Saint Mary's Catholic Primary	195	748,174	767,256	19,082	18,431	651	0	0
3110	GLOSSOP	St Andrew's CofE Junior School	225	868,911	889,912	21,001	4,526	16,474	0	0
3506	GLOSSOP	St Charles's Catholic Primary	195	712,251	729,259	17,008	8,368	8,641	0	0
3036	GLOSSOP	St James' CofE Controlled Primary School	280	995,631	1,021,709	26,079	26,079	-0	0	0
3035	GLOSSOP	St Luke's CofE Primary School	194	727,159	736,517	9,358	780	8,578	0	0
3521	GLOSSOP	St Margaret's Catholic Primary	24	218,678	218,707	29	0	-0	0	29
3037	GREAT HUCKLOW	Great Hucklow CE Primary	40	249,312	249,602	290	0	-0	0	290
3038	GREAT ROWSLEY	Rowsley CofE (Controlled) Primary School	56	293,455	294,003	548	0	-0	0	548
3040	HARTINGTON	Biggin CofE Primary School	38	309,026	310,801	1,775	0	-0	0	1,775
3039	HARTINGTON	Earl Sterndale CofE Primary School	29	213,840	214,129	288	0	0	0	288
3041	HARTINGTON	Hartington CofE Primary School	17	192,570	193,075	506	0	-0	0	506
3042	HARTSHORNE	Hartshorne CofE Primary School	105	485,384	486,940	1,556	0	-0	0	1,556
2113	HASLAND	Grassmoor Primary School	223	920,734	944,572	23,838	23,838	0	0	0
3321	HATHERSAGE	Hathersage St Michael's CofE (Aided) Primary School	147	548,212	555,701	7,488	0	7,488	0	0
2321	HATTON	Heath Fields Primary School	234	844,108	862,841	18,733	1,757	16,976	0	0
2115	HAYFIELD	Hayfield Primary School	176	662,461	672,643	10,182	0	10,182	0	0
2116	HEANOR	Aldercar Infant School	136	569,911	576,063	6,152	0	6,152	0	0
3164	HEANOR	Codnor Community Primary School CoE Controlled	242	906,202	921,418	15,216	0	15,216	0	0
2126	HEANOR	Coppice Primary School	215	853,628	867,612	13,984	0	13,984	0	0
3046	HEANOR	Corfield CofE Infant School	87	400,879	406,579	5,700	0	5,700	0	0
2118	HEANOR	Heanor Langley Infant School & Nursery	115	483,168	490,636	7,468	0	7,468	0	0
3550	HEANOR	Howitt Primary Community School	366	1,373,966	1,405,395	31,429	10,404	21,026	0	0
3048	HEANOR	Langley Mill CofE Infant School and Nursery	105	506,705	508,324	1,619	0	-0	0	1,619
2119	HEANOR	Langley Mill Junior School	249	1,010,024	1,032,688	22,664	6,648	16,016	0	0
3049	HEANOR	Loscoe CofE Primary School and Nursery	166	676,944	693,426	16,482	16,482	0	0	0
2125	HEANOR	Marlpool Infant School	53	289,235	291,010	1,775	0	-0	0	1,775
2124	HEANOR	Marlpool Junior School	163	665,141	679,151	14,010	0	14,010	0	0
3050	HEANOR	Mundy CofE Junior School	186	735,225	746,440	11,216	603	10,613	0	0
2127	HEATH	Heath Primary School	299	1,211,162	1,222,030	10,868	0	400	0	10,468
2370	HILTON	Hilton Primary School	797	2,724,530	2,883,930	159,400	0	-0	159,400	0
3160	HOLBROOK	Holbrook Church of England Primary School	140	528,712	536,202	7,490	0	7,490	0	0
2131	HOLMESFIELD	Penny Acres Primary School	52	280,030	281,646	1,616	0	0	0	1,616
2132	HOPE	Hope Primary School	54	290,185	290,612	428	0	0	0	428
3055	HORSLEY	Horsley CofE (Controlled) Primary School	85	374,651	375,586	935	0	0	0	935

PRIMARY SCHOOLS AND ACADEMIES

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FINANCIAL EFFECT OF PROPOSALS IN THE AUTUMN 2018 SCHOOL BLOCK CONSULTATION USING 2018-19 DATA

DfE	PARISH	SCHOOL/ACADEMY	NOR	2018-19		DIFF	INC CAPPING BY 3%	INCR LPA MULT BY £200	INC MIN FUNDING LEVEL TO £3,500	NEW: FUNDING FLOOR FACTOR
				ACTUAL	CONSULT'N					
				FUNDING	BUDGET					
				£	£	£	£	£	£	£
2133	HORSLEY WOODHOUSE	Horsley Woodhouse Primary School	126	495,785	505,166	9,381	3,978	5,403	0	0
3056	HULLLAND	Hulland CofE Primary School	64	312,772	314,729	1,956	0	0	0	1,956
2146	ILKESTON	Charlotte Nursery and Infant School	246	924,344	948,205	23,861	23,861	-0	0	0
2135	ILKESTON	Chaucer Infant School	157	666,176	682,427	16,251	10,735	5,516	0	0
2376	ILKESTON	Chaucer Junior School	233	924,786	948,796	24,009	24,009	0	0	0
2139	ILKESTON	Cotmanhay Infant School	205	917,995	933,811	15,816	1,831	13,984	0	0
2138	ILKESTON	Cotmanhay Junior School	254	1,119,452	1,137,614	18,162	0	18,162	0	0
2310	ILKESTON	Dallimore Primary School	270	1,094,223	1,115,082	20,860	3,978	16,881	0	0
2145	ILKESTON	Field House Infant School	175	675,660	692,276	16,615	8,932	7,683	0	0
2141	ILKESTON	Granby Junior School	326	1,202,909	1,216,311	13,402	2,146	11,256	0	0
2142	ILKESTON	Hallam Fields Junior School	239	900,403	916,185	15,782	0	15,782	0	0
2143	ILKESTON	Kensington Junior School	217	877,155	893,369	16,214	1,826	14,388	0	0
2328	ILKESTON	Ladywood Primary School	280	1,063,625	1,091,650	28,025	28,025	0	0	0
2375	ILKESTON	Larklands Infant School	167	669,092	685,425	16,333	14,100	2,233	0	0
3508	ILKESTON	St Thomas Catholic Primary	246	845,894	867,869	21,975	21,975	-0	0	0
2149	KILBURN	Kilburn Infant and Nursery School	107	468,229	475,861	7,631	2,579	5,053	0	0
2148	KILBURN	Kilburn Junior School	155	633,881	645,239	11,358	0	11,358	0	0
2151	KILLAMARSH	Killamarsh Infant School	94	421,059	426,123	5,063	0	5,063	0	0
2150	KILLAMARSH	Killamarsh Junior School	162	654,994	657,435	2,442	0	1,287	0	1,154
3541	KILLAMARSH	St Giles Primary School	348	1,221,130	1,254,293	33,162	27,703	5,459	0	0
3060	KIRK IRETON	Kirk Ireton C of E Primary School	52	283,933	284,378	446	0	0	0	446
3061	KIRK LANGLEY	Kirk Langley CofE Primary School	81	362,853	369,664	6,811	6,811	-0	0	0
3062	KNIVETON	Kniveton CofE Primary School	70	335,488	360,507	25,019	5,964	-0	0	19,055
5204	LINTON	Linton Primary School	259	942,699	959,145	16,447	0	16,447	0	0
2153	LITTLE EATON	Little Eaton Primary School	212	752,920	768,794	15,874	5,435	10,439	0	0
3324	LITTON	Litton CofE Primary School	47	259,820	260,170	350	0	0	0	350
3546	LONG EATON	Brooklands Primary School	386	1,397,392	1,434,702	37,310	37,310	-0	0	0
2363	LONG EATON	Dovedale Primary School	399	1,333,393	1,401,359	67,966	0	19,259	48,707	0
3519	LONG EATON	English Martyrs' Catholic Voluntary Academy	286	971,222	1,004,295	33,073	25,738	-0	7,335	0
2160	LONG EATON	Grange Primary School	414	1,409,847	1,473,628	63,782	38,257	0	25,525	0
2157	LONG EATON	Harrington Junior School	225	871,833	894,158	22,326	7,755	14,571	0	0
2161	LONG EATON	Longmoor Primary School	332	1,234,281	1,256,318	22,037	0	22,037	0	0
2159	LONG EATON	Parklands Infant and Nursery School	174	679,983	688,981	8,997	1,330	7,668	0	0
2331	LONG EATON	Sawley Infant and Nursery School	259	943,503	968,394	24,891	24,891	0	0	0
2340	LONG EATON	Sawley Junior School	320	1,161,872	1,193,296	31,424	16,800	14,624	0	0

PRIMARY SCHOOLS AND ACADEMIES

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FINANCIAL EFFECT OF PROPOSALS IN THE AUTUMN 2018 SCHOOL BLOCK CONSULTATION USING 2018-19 DATA

DfE	PARISH	SCHOOL/ACADEMY	NOR	2018-19		DIFF	INC BY 3%	INCR LPA BY £200	INC MIN FUNDING LEVEL TO £3,500	NEW: FUNDING FLOOR FACTOR
				2018-19 ACTUAL FUNDING	CONSULT'N BUDGET PROPOSALS					
				£	£					
3522	LONG EATON	St Laurence CofE VA Primary School	237	898,996	922,546	23,551	23,551	0	0	0
3064	LONGFORD	Longford CofE Primary School	75	339,539	340,248	709	0	0	0	709
3325	LONGSTONE	Longstone CofE Primary School	115	456,823	465,647	8,824	3,151	5,673	0	0
3065	MAPPERLEY	Mapperley CofE Controlled Primary School	64	320,124	322,221	2,097	0	-0	0	2,097
2169	MARSTON MONTGOMERY	Marston Montgomery Primary School	30	227,155	246,807	19,652	2,641	0	0	17,011
3067	MATLOCK	All Saints CofE Infant School	172	628,203	640,850	12,647	3,532	9,115	0	0
3066	MATLOCK	All Saints CofE Junior School	233	816,690	837,770	21,080	11,017	10,063	0	0
2005	MATLOCK	Castle View Primary School	110	549,805	560,929	11,124	0	11,124	0	0
3069	MATLOCK	Cromford CofE Primary School	63	340,253	342,651	2,398	0	-0	0	2,398
3068	MATLOCK	Darley Churchtown Church of England Primary School	95	413,072	416,078	3,006	0	0	0	3,006
2172	MATLOCK	Darley Dale Primary School	207	739,564	742,488	2,925	0	0	0	2,925
3070	MATLOCK	Matlock Bath Holy Trinity CofE Controlled Primary School	39	242,836	243,113	277	0	-0	0	277
3071	MATLOCK	South Darley CofE Primary School	63	308,717	309,230	513	0	0	0	513
2014	MATLOCK	St Giles Church of England Primary School	77	371,521	372,348	827	0	222	0	605
2020	MATLOCK	St Joseph's Catholic Voluntary Academy	148	581,853	595,925	14,072	13,909	162	0	0
2173	MATLOCK	Tansley Primary School	73	348,265	349,060	794	0	0	0	794
3326	MATLOCK	Bonsall CofE (A) Primary School	92	381,510	384,677	3,167	0	3,167	0	0
2175	MELBOURNE	Melbourne Infant School	192	684,958	693,525	8,566	0	8,566	0	0
2174	MELBOURNE	Melbourne Junior School	259	902,209	922,642	20,433	0	12,945	7,488	0
3073	MONYASH	Monyash CofE Primary School	30	223,305	225,883	2,578	2,578	-0	0	0
2177	MORLEY	Morley Primary School	82	355,902	358,088	2,186	0	2,186	0	0
2178	MORTON	Morton Primary School	102	421,676	426,762	5,086	0	5,086	0	0
3074	NETHERSEAL	Netherseal St Peter's CofE (C) Primary School	74	349,422	351,824	2,401	0	0	0	2,401
2180	NEW MILLS	Hague Bar Primary School	96	409,774	416,713	6,940	0	6,940	0	0
2179	NEW MILLS	New Mills Primary School	194	735,545	751,016	15,471	4,322	11,149	0	0
2181	NEW MILLS	Newtown Primary School	69	338,256	340,329	2,073	0	2,073	0	0
2182	NEW MILLS	Thornsett Primary School	82	378,879	383,914	5,035	0	5,035	0	0
2030	NEW MILLS	St George's CofE Primary School	121	529,144	536,823	7,680	0	7,680	0	0
3509	NEW MILLS	St Mary's Catholic Primary	114	464,397	471,306	6,909	0	6,909	0	0
3330	NEWTON SOLNEY	Newton Solney CofE (Aided) Infant School	58	286,830	288,234	1,404	0	0	0	1,404
3075	NORBURY	Norbury CofE Primary School	69	327,980	331,647	3,666	0	3,666	0	0
3547	NORTH WINGFIELD	North Wingfield Primary and Nursery School	233	1,016,365	1,042,250	25,886	10,959	14,927	0	0
2338	OCKBROOK	Ashbrook Infant School	138	559,367	571,298	11,931	141	11,790	0	0
5206	OCKBROOK	Redhill Primary School	220	747,716	773,827	26,112	10,265	8,448	7,398	0
3077	OSMASTON	Osmaston CofE (VC) Primary School	140	528,839	531,105	2,266	0	2,266	0	0

PRIMARY SCHOOLS AND ACADEMIES

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FINANCIAL EFFECT OF PROPOSALS IN THE AUTUMN 2018

SCHOOL BLOCK CONSULTATION USING 2018-19 DATA

DfE	PARISH	SCHOOL/ACADEMY	NOR	2018-19		DIFF	INC CAPPING BY 3%	INCR LPA MULT BY £200	INC MIN FUNDING LEVEL TO £3,500	NEW: FUNDING FLOOR FACTOR
				2018-19 ACTUAL FUNDING	CONSULT'N BUDGET PROPOSALS					
				£	£					
2186	OVERSEAL	Overseal Primary School	210	764,195	774,492	10,297	0	10,297	0	0
2187	PARWICH	Parwich Primary School	35	233,702	236,560	2,858	2,858	-0	0	0
3079	PEAK FOREST	Peak Forest CoE Voluntary Controlled Primary School	27	207,788	209,920	2,132	2,132	-0	0	0
3331	PILSLEY (BAKEWELL)	Pilsley CofE Primary School	73	331,331	333,455	2,124	0	1,717	0	407
2191	PILSLEY (CHESTERFIELD)	Park House Primary School	214	751,579	770,497	18,918	18,918	-0	0	0
2190	PILSLEY (CHESTERFIELD)	Pilsley Primary School	189	737,887	752,442	14,555	0	14,555	0	0
2192	PINXTON	John King Infant School	132	540,613	550,394	9,781	1,567	8,213	0	0
2194	PINXTON	Longwood Community Infant School	53	294,736	296,530	1,794	0	0	0	1,794
2193	PINXTON	Pinxton Kirkstead Junior School	221	861,891	883,856	21,965	13,295	8,671	0	0
2196	PLEASLEY	Anthony Bek Community Primary School	184	793,953	800,669	6,716	0	5,152	0	1,565
5207	QUARNDON	The Curzon CofE Primary School	133	490,951	492,566	1,615	0	63	0	1,552
5202	REPTON	Repton Primary School	217	767,524	786,755	19,231	14,997	4,235	0	0
2623	RIPLEY	Ambergate Primary School	80	356,370	358,219	1,848	0	1,848	0	0
2511	RIPLEY	Heage Primary School	183	680,105	694,352	14,247	1,955	12,292	0	0
2377	RIPLEY	Lons Infant School	86	380,380	384,906	4,526	0	4,526	0	0
2202	RIPLEY	Ripley Infant School	171	696,771	705,398	8,627	0	8,627	0	0
2201	RIPLEY	Ripley Junior School	305	1,111,164	1,140,811	29,648	29,648	-0	0	0
2205	RIPLEY	Street Lane Primary School	65	325,567	326,310	743	0	0	0	743
2371	RIPLEY	Waingroves Primary School	206	759,455	775,885	16,430	3,594	12,836	0	0
3080	RIPLEY	St John's CofE Primary School	330	1,239,111	1,272,310	33,199	33,199	0	0	0
3082	RISLEY	Risley Lower Grammar CE (VC) Primary School	134	520,227	531,798	11,571	4,169	7,402	0	0
3083	ROSLISTON	Rosliston CofE Primary School	97	410,073	415,403	5,331	0	5,331	0	0
2210	SANDIACRE	Ladycross Infant School	225	845,765	867,370	21,605	21,605	0	0	0
2032	SANDIACRE	Cloudside Academy	243	931,956	950,474	18,518	0	18,518	0	0
2212	SCARCLIFFE	Langwith Bassett Primary School	101	501,025	512,461	11,436	0	11,436	0	0
2213	SCARCLIFFE	Palterton Primary School	98	433,873	441,651	7,778	1,222	6,556	0	0
2211	SCARCLIFFE	Scarcliffe Primary School	89	397,179	403,128	5,950	1,200	4,750	0	0
2630	SCARCLIFFE	Whaley Thorns Primary School	109	516,007	527,753	11,746	8,776	2,969	0	0
2217	SHARDLOW	Shardlow Primary School	103	416,613	421,453	4,839	0	4,839	0	0
2219	SHIREBROOK	Brookfield Primary School	161	730,618	748,892	18,274	9,772	8,502	0	0
2621	SHIREBROOK	Model Village Primary School	193	853,561	875,108	21,546	17,473	4,073	0	0
3516	SHIREBROOK	St Joseph's Catholic Primary School, A Voluntary Academy	196	731,812	750,372	18,560	18,560	-0	0	0
2306	SHIREBROOK	The Park Infant & Nursery School	191	766,924	786,168	19,243	12,326	6,917	0	0
2329	SHIREBROOK	The Park Junior School	233	918,788	942,642	23,854	23,854	0	0	0
2314	SHIRLAND & HIGHAM	Mickley Infant School	32	246,949	248,255	1,306	0	-0	0	1,306

PRIMARY SCHOOLS AND ACADEMIES

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				ACTUAL	CONSULT'N					
				FUNDING	BUDGET PROPOSALS					
			£	£	£	£	£	£	£	
2223	SHIRLAND & HIGHAM	Shirland Primary School	189	767,206	786,091	18,885	18,525	361	0	0
2224	SHIRLAND & HIGHAM	Stonebroom Primary and Nursery School	162	700,739	718,072	17,333	8,755	8,577	0	0
3086	SMALLEY	Richardson Endowed Primary School	211	750,884	765,100	14,216	5,253	8,964	0	0
2228	SOUTH NORMANTON	Glebe Junior School	419	1,509,629	1,550,530	40,900	40,900	0	0	0
2227	SOUTH NORMANTON	The Brigg Infant School	156	610,717	625,426	14,709	14,709	0	0	0
2226	SOUTH NORMANTON	The Green Infant School	161	642,535	658,303	15,767	6,376	9,391	0	0
2229	SOUTH WINGFIELD	South Wingfield Primary School	89	395,052	400,614	5,563	0	5,563	0	0
3087	STANLEY	St Andrew's CofE Primary School	104	428,357	434,441	6,084	0	6,084	0	0
3088	STANLEY	Stanley Common CofE Primary School	57	305,512	306,141	629	0	0	0	629
3090	STANTON IN PEAK	Stanton-in-Peak CofE Primary School	48	267,200	267,545	345	0	0	0	345
2233	STAVELEY	Barrow Hill Primary Academy	71	408,981	411,893	2,912	0	-0	0	2,912
2243	STAVELEY	Duckmanton Primary School	172	771,762	790,847	19,085	19,085	-0	0	0
2240	STAVELEY	Poolsbrook Primary Academy	89	447,037	453,113	6,076	0	6,076	0	0
2242	STAVELEY	Speedwell Infant School	119	548,270	557,006	8,737	0	8,737	0	0
2239	STAVELEY	Staveley Junior School	153	696,325	708,309	11,984	0	11,984	0	0
3092	STAVELEY	Woodthorpe CofE Primary School	127	530,895	543,253	12,358	12,358	-0	0	0
2631	STAVELEY	Hollingwood Primary School	311	1,159,348	1,189,442	30,094	14,273	15,821	0	0
2015	STAVELEY	Inkersall Primary Academy	377	1,351,882	1,388,998	37,116	37,116	-0	0	0
2372	STAVELEY	Norbriggs Primary School	182	777,484	797,094	19,610	19,610	0	0	0
3549	STAVELEY	St Joseph's Catholic and CofE (VA) Primary School	143	602,433	617,137	14,704	6,447	8,257	0	0
2618	STENSON FIELDS	Stenson Fields Primary Community School	385	1,305,033	1,370,611	65,578	35,158	0	30,420	0
3093	STONEY MIDDLETON	Stoney Middleton CofE (C) Primary School	9	163,188	163,658	470	0	-0	0	470
3094	STRETTON HANDLEY	Stretton Handley Church of England Primary School	44	263,735	264,091	356	0	-0	0	356
2244	SUDBURY	Sudbury Primary School	67	346,310	352,427	6,117	6,117	0	0	0
2245	SUTTON-CUM-DUCKMANTON	Arkwright Primary School	102	481,517	487,997	6,480	0	6,480	0	0
5200	SWADLINCOTE	Belmont Primary School	403	1,434,341	1,466,337	31,996	5,975	26,021	0	0
2251	SWADLINCOTE	Church Gresley Infant and Nursery School	268	990,652	1,015,893	25,241	9,010	16,231	0	0
2356	SWADLINCOTE	Elmsleigh Infant and Nursery School	169	722,537	740,449	17,912	13,878	4,034	0	0
2315	SWADLINCOTE	Eureka Primary School	135	567,460	581,022	13,562	13,562	0	0	0
5208	SWADLINCOTE	Fairmeadows Foundation Primary School	208	779,437	799,392	19,955	17,491	2,464	0	0
2253	SWADLINCOTE	Newhall Community Junior School	351	1,271,547	1,300,263	28,715	6,942	21,774	0	0
2254	SWADLINCOTE	Newhall Infant School	253	929,507	953,212	23,706	23,706	0	0	0
5210	SWADLINCOTE	Pennine Way Junior Academy	352	1,265,328	1,299,810	34,482	19,197	15,285	0	0
2025	SWADLINCOTE	Springfield Junior School	206	869,939	892,622	22,683	10,496	12,187	0	0
2024	SWADLINCOTE	St Edward's Catholic Academy	208	740,795	759,637	18,842	18,842	-0	0	0

PRIMARY SCHOOLS AND ACADEMIES

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DfE	PARISH	SCHOOL/ACADEMY	NOR	2018-19	2018-19	DIFF	INC	INCR LPA	INC MIN	NEW:
				ACTUAL	CONSULT'N				FUNDING	FUNDING
				FUNDING	BUDGET		CAPPING	MULT	LEVEL	FLOOR
				£	£	£	BY 3%	BY £200	TO £3,500	FACTOR
				£	£	£	£	£	£	£
3095	SWADLINCOTE	St George's CofE Controlled Primary School	196	733,217	751,528	18,312	9,948	8,364	0	0
2255	SWADLINCOTE	Stanton Primary School	105	461,954	465,524	3,570	0	2,287	0	1,284
3337	TADDINGTON AND PRIESTCLIFFE	Taddington and Priestcliffe School	58	292,339	297,023	4,684	4,684	0	0	0
2027	TEMPLE NORMANTON	Temple Normanton Junior Academy	78	387,901	396,197	8,296	3,083	5,212	0	0
2258	TIBSHELF	Tibshelf Infant School	120	505,269	516,311	11,043	3,448	7,595	0	0
2257	TIBSHELF	Town End Junior School	184	702,756	708,776	6,020	0	6,020	0	0
3338	TIDESWELL	Bishop Pursglove CofE (A) Primary School	115	456,410	462,473	6,063	0	6,063	0	0
3538	TINTWISTLE	Tintwistle CofE (Aided) Primary School	97	429,880	432,386	2,506	0	2,506	0	0
2259	TUPTON	Tupton Primary and Nursery School	205	796,187	808,049	11,862	716	11,145	0	0
3340	TURNDITCH	Turnditch Church of England Primary School	87	371,838	379,039	7,201	7,201	0	0	0
2260	UNSTONE	Unstone Junior School	44	284,707	285,130	422	0	0	0	422
2262	UNSTONE	Unstone St Mary's Infant School	41	268,054	269,663	1,608	0	0	0	1,608
2265	WALTON	Walton Holymoorside Primary School	351	1,197,563	1,267,763	70,200	0	3,088	67,112	0
3097	WALTON ON TRENT	Walton-on-Trent CofE School	129	506,142	511,878	5,735	0	5,735	0	0
2266	WESSINGTON	Wessington Primary School	66	334,372	334,372	-	0	0	0	-0
2029	WEST HALLAM	Scargill CofE (Aided) Primary School	399	1,323,509	1,403,309	79,800	0	10,329	69,471	0
3342	WESTON ON TRENT	Weston-on-Trent CofE (VA) Primary School	119	455,875	459,287	3,412	0	1,646	0	1,766
3098	WESTON UNDERWOOD	Mugginton CofE Primary School	49	272,886	274,487	1,600	0	-0	0	1,600
2269	WHALEY BRIDGE	Furness Vale Primary School	87	391,574	395,102	3,528	0	3,528	0	0
3157	WHALEY BRIDGE	Taxal and Fernilee CofE Primary School	204	732,619	742,835	10,216	0	10,216	0	0
2268	WHALEY BRIDGE	Whaley Bridge Primary School	244	874,413	895,421	21,008	4,706	16,302	0	0
2272	WHITWELL	Hodthorpe Primary School	72	370,362	372,788	2,427	0	0	0	2,427
2270	WHITWELL	Whitwell Primary School	262	968,716	993,883	25,167	23,907	1,260	0	0
2368	WILLINGTON	Willington Primary School	212	753,181	762,803	9,622	0	9,622	0	0
2274	WINGERWORTH	Deer Park Primary School	340	1,140,971	1,208,971	68,000	8,232	16,477	43,291	0
2359	WINGERWORTH	Hunloke Park Primary School	207	748,789	767,220	18,430	9,309	9,121	0	0
3099	WINSTER	Winster CofE Primary School	31	223,332	224,525	1,193	0	-0	0	1,193
2277	WIRKSWORTH	Middleton Community Primary School	94	420,385	421,607	1,222	0	-0	0	1,222
3100	WIRKSWORTH	Wirksworth CofE Infant School	79	360,471	363,006	2,535	0	2,179	0	356
2276	WIRKSWORTH	Wirksworth Infant School	40	250,649	251,989	1,340	0	-0	0	1,340
2275	WIRKSWORTH	Wirksworth Junior School	146	583,833	591,230	7,397	0	7,397	0	0
3101	WOODVILLE	Woodville CofE Junior School	333	1,220,197	1,243,441	23,244	0	23,244	0	0
2278	WOODVILLE	Woodville Infant School	257	941,967	950,139	8,173	0	6,886	0	1,287
2279	WORMHILL	Peak Dale Primary School	65	324,009	326,373	2,364	0	2,364	0	0
3540	YOULGREAVE	Youlgrave All Saints CofE Voluntary Aided Primary School	80	364,013	368,092	4,078	0	4,078	0	0
			59,545	234,281,080	239,723,363	5,442,284	2,193,292	1,958,967	1,132,143	157,882